



The Jackson Hole Trails Project

Wyoming Business Council Community Enhancement and Business Ready Grant

Grant administrator: Teton County

Purpose: Create long lasting community and statewide benefits that will improve Wyoming’s quality of life and provide new public recreational facilities. Produce sustainable trails that will improve and enhance Wyoming’s competitive advantage among resort markets and create local jobs – put Teton County Wyoming on the map as a premier hiking/biking resort destination.

Measures of success:

- ❖ Miles of new hiking and biking trail – 27 miles
- ❖ New facilities – 2 bike parks, 1 restroom, visitor signing
- ❖ Job creation during construction – 12 jobs + 1 new business
- ❖ Job creation after construction – 6 new jobs, 5 jobs saved, indirect jobs
- ❖ Trails-derived sales tax – improve Teton County’s sale tax revenue
- ❖ New visitors attracted to area – generate 1000-2000 destination visits

The total JH Trails Project value is \$751,430. The grant award from BRC funds is \$375,715. The project partners will provide a 50% match, and will carry out the work starting in early spring 2010 with completion by fall 2011. Teton County and the partners will develop an MOU to clarify responsibilities, timelines and reimbursement procedures.

Projects at Jackson Hole Mountain Resort

#1 – Teewinot Bike Park and trail system (4.7 miles)

\$219,040 BRC funds = \$109,520

Approval status:

On-the-ground Project Lead:

Design and Layout:

Corridor preparation:

Construction:

Signing:

#2 – Upper Mountain Hiking Trails (4.9 miles)

\$243,600 BRC funds = \$121,800

Approval status:

On-the-ground Project Lead:

Design and Layout:

Corridor preparation:

Construction:

Signing:

#3 – Planning and Final Design

\$20,000 BRC funds = \$10,000

#4 – Visitor Signs

\$10,000 BRC funds = \$5,000

On-the-ground Project Lead:

Design and production:
Installation:

TOTAL BRC funds = \$246,320

Need budget showing how money will be spent and plans for match

Projects at Snow King Mountain Resort

#1 – Accessible Summit Nature Trail (1 mile)

\$8,000 BRC funds = \$4,000

Approval status:
On-the-ground Project Lead:
Design and Layout:
Corridor preparation:
Construction:
Signing:

#2 – Summit Restroom

\$40,000 BRC funds = \$20,000

Approval status:
On-the-ground Project Lead:

#3 – Bike Park Skills area

\$10,000 BRC funds = \$5,000

Approval status:
On-the-ground Project Lead:
Design and Layout:
Construction:
Signing:

#4 – Masterplan update, Planning and Final Design

\$20,000 BRC funds = \$15,000

#5 – Visitor trail signs – one base, one top

\$10,000 BRC funds = \$5,000

On-the-ground Project Lead:
Design and production:
Installation:

TOTAL BRC funds = \$44,000

Need budget showing how money will be spent and plans for match

Projects in Teton Pass and Greater Snow King Area

#1 – Phillips Canyon reconstruction (5 miles)

Goal: Create sustainable trail to correct erosion gullies and improve function for shared use (sight distances)
\$35,000 BRC funds = \$17,500

Approval status: Included in trail scoping – Spring 2010

On-the-ground Project Lead:

Design and Layout:

Corridor preparation:

Construction:

Signing:

#2 – Phillips Ridge trail construction (3 miles)

Goal: Create separate trail to get recreation use off BPA powerline road
\$21,000 BRC funds = \$10,500

Approval status: Completed – continuation of approved 2008 BSA ArrowCorps project

On-the-ground Project Lead:

Design and Layout:

Corridor preparation:

Construction:

Signing:

#3 – Downhill mountain bike trails (powder puff and powerline trails) (2 miles)

Goal: Complete separation of DH bike use from top of Teton Pass to Trail Creek trailhead to meet resource and safety objectives outlined in Teton Pass trail system plan. Improve sustainability of powerline jumps trail
\$55,540 BRC funds = \$27,770

Approval status: Completed – decision memo signed October 16, 2009

On-the-ground Project Lead: Harlan

Design and Layout:

Corridor preparation:

Construction:

Signing:

#4 – History Trail re-location (1 mile)

Goal: Eliminate trail crossings so a complete separated trail corridor exists for hiking and horse use. Consider improving connection with Big Rocks trail which is also managed for horse/hike use. Complete interpretive signing to highlight historical elements along this trail.
\$5,250 BRC funds = \$2,625

Approval status: Completed – decision memo signed October 16, 2009; connection with Big Rocks not approved

On-the-ground Project Lead:

Design and Layout:

Corridor preparation:

Construction:

Signing:

#5 – Upper Game Creek reconstruction (3 miles)

Goal: Improve sustainability of this trail to handle multiple uses with focus on switchback area and gullied sections.
\$21,500 BRC funds = \$10,500

Approval status: Included in trail scoping – Spring 2010

On-the-ground Project Lead:

Design and Layout:
 Corridor preparation:
 Construction:
 Signing:

#6 – Josie’s Ridge trail reconstruction (1 mile)

Goal: Improve sustainability of this trail to address erosion gullies.
 \$7,000 BRC funds = \$3,500

Approval status: Included in trail scoping – Spring 2010
 On-the-ground Project Lead:
 Design and Layout:
 Corridor preparation:
 Construction:
 Signing:

#7– Hagen trail reconstruction (2 miles)

Goal: Improve sustainability and functionality of this trail for multiple use (includes Hagen stairs section)
 \$14,000 BRC funds = \$7,000

Approval status: Included in trail scoping – Spring 2010
 On-the-ground Project Lead:
 Design and Layout:
 Corridor preparation:
 Construction:
 Signing:

#7– Visitor Signs

Goal: Improve ability of visitors to navigate trail system; increase awareness of opportunities and responsibilities
 \$12,000 BRC funds = \$6,000

On-the-ground Project Lead:
 Design and production:
 Installation:

TOTAL BRC funds = \$85,395 Proposed Programming of Funds

Name	Days	Estimate	BRC funds	Match	Match source
Visitor signs	na	\$5,547	\$2,547 materials	\$3,000	FOP and FS (CCS Agreement) Production and installation match included in salary costs
E. Jacobson	130	\$21,840	\$1,320	\$20,520	FS (\$16,640), FOP (\$3,880)
G.Rockenbach	100	\$16,000	\$11,200	\$4,800	FOP
Contract trail crew (Harlan, Clay, others)		\$53,540	\$42,408	\$11,132	TFR (\$5,000 cash), Volunteers (\$6,132)
St. Anthony crew		\$17,220	\$2,820	\$14,400	FS
C. Peck	90	\$11,300	\$11,300		Includes funds for sign production
K.Kean	70	\$8,400	\$8,400		
R.Roberts	45	\$5,400		\$5,400	FS
W.Berling	45	\$5,400	\$5,400		
T.Farris	46	\$6,532		\$6,532	FS
C.Owen	50	\$5,700		\$5,700	FS
M.Penterson	50	\$6,400		\$6,400	FS
T.Young	10	\$2,400		\$2,400	FOP
S.Thomas	10	\$1,600		\$1,600	FOP
L.Merigliano	20	\$3,511		\$3,511	FS
TOTALS		\$170,790	\$85,395	\$85,395	